

Budget History

	2004-2005		2005-2006		2006-2007		2007-2
	Budget	Actual	Budget	Actual	Budget	Actual	Budget
General Fund							
Back To School Fair							50.00
Donation	0.00	0.00	0.00	500.00	0.00	50.00	50.00
DARE Graduation	50.00	32.93	50.00	0.00	50.00	8.50	50.00
8th Grade Graduation	2,000.00	1,801.97	2,000.00	1,619.98	2,000.00	1,526.71	2,000.00
Family Movie Night	0.00	0.00	0.00	212.50	250.00	162.50	250.00
Cougar's Bus Trip							
Miscellaneous Expense	300.00	66.18	300.00	0.00	300.00	123.00	300.00
PTO Administrative Supplies	500.00	0.00	500.00	188.71	500.00	199.00	500.00
Philanthropy/Requests	5,000.00	4,745.03	5,000.00	3,972.97	6,000.00	8,035.92	6,000.00
Programs/Assemblies	3,500.00	2,598.10	3,500.00	2,685.00	3,500.00	1,888.00	2,500.00
Staff Appreciation Luncheon	300.00	300.00	400.00	400.00	400.00	507.50	500.00
Summer Reading Program	3,500.00	2,123.04	2,000.00	1,157.89	2,000.00	1,486.73	2,000.00
Teacher Start-up Gifts	2,700.00	1,915.78	2,700.00	1,717.23	2,700.00	1,934.62	2,720.00
	<u>17,850.00</u>	<u>13,583.03</u>	<u>16,450.00</u>	<u>12,454.28</u>	<u>17,700.00</u>	<u>15,922.48</u>	<u>16,920.00</u>
Capital Purchases		<u>15,695.00</u>				<u>5,198.00</u>	
Total Expense		<u>29,278.03</u>		<u>12,454.28</u>		<u>21,120.48</u>	
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Activities							
Scholarships	1,000.00	30.00	500.00	372.00	500.00	625.00	625.00
Misc						<u>677.43</u>	<u>750.00</u>
						<u>1,302.43</u>	<u>1,375.00</u>